

Poplar Bluff Municipal Library District FY2026 Budget

	January Proposed	Final Approved Budgets				
		2025	2024	2023	2022	
Library Revenue						
101.Sales Tax	1,585,000	1,600,000	1,550,000	1,550,000	1,450,000	
102.Fines/Services	15,000	15,000	15,000	16,000	16,000	
103.Passport Revenue	20,000	21,000	17,000	7,000	5,000	
Total Library Revenue	\$1,620,000	\$1,636,000	\$1,582,000	\$1,573,000	\$1,471,000	
Library Expenses						
200.Salaries & Benefits	963,900	55.40%	900,000	785,000	790,000	808,500
300.Library Materials	149,000	8.56%	150,000	128,725	106,825	90,807
310.Library Support Services	39,500	2.27%	47,500	39,500	29,500	30,500
340.Facilities & Grounds	90,000	5.17%	101,900	92,500	101,500	89,600
350.Technology	87,500	5.03%	87,500	87,500	73,400	56,650
360.Marketing & Programming	29,200	1.68%	29,200	16,200	16,200	8,900
370.Professional Services	113,500	6.52%	65,500	27,500	23,500	115,750
380.Travel & Training	11,250	0.65%	15,000	11,250	11,250	8,500
390.02TIF Financing Payment	175,000	10.06%	175,000	168,000	158,000	
390.General Administrative	81,000	4.66%	81,000	81,000	73,100	205,000
Total Library Expenses	\$1,739,850	100.00%	\$1,652,600	\$1,437,175	\$1,383,275	\$1,414,207
Other Income						
Interest Earned	\$50,000		\$60,000	\$70,000	\$50,000	\$15,500
Other Expenses						
400.Capital Improvements			\$34,000	\$200,000	\$285,000	\$400,000
Transfer in from Unassigned	75,000				\$85,000	\$400,000
Net Revenue	\$ 5,150.00		\$9,400	\$14,825	\$39,725	\$72,293